HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

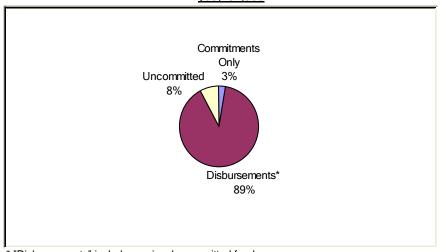


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): BERGEN COUNTY, NJ PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$39,702,985



^{* &}quot;Disbursements" include previously committed funds.

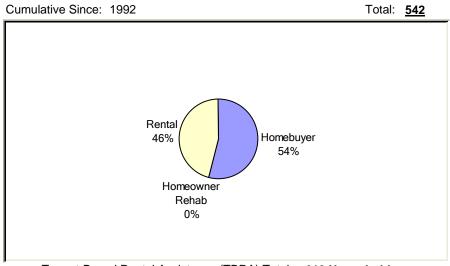
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

Net Increase: 7

Homebuyer
43%
Homeowner
Rehab
0%

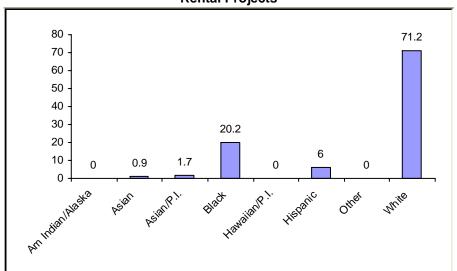
New Tenant-Based Rental Assistance (TBRA): 0 Households



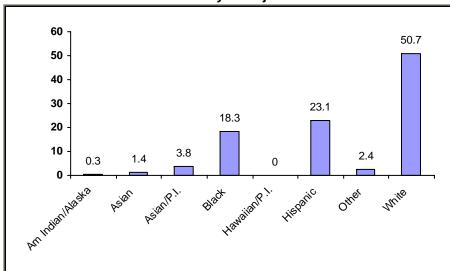
Tenant-Based Rental Assistance (TBRA) Total: 612 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



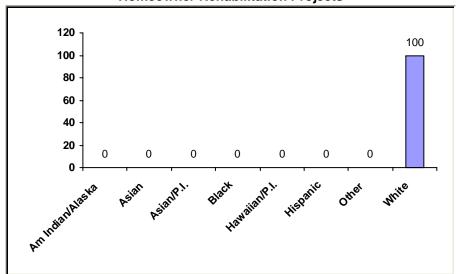
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$107,287

Avg. Total Dev. Cost (TDC)* Per Unit: \$160,131

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$230,000

